

State of Alaska FY2003 Governor's Operating Budget

Department of Public Safety

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Department Mission

The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

Department Goals and Strategies

The Department's Goal is to help ensure a safe, orderly, and positive environment, so children and families can work, live, and learn without fear of violence. This commitment is delivered through statewide police, emergency response, fire safety, and other vital public safety services including search and rescue. There are three basic strategies to meet our goal.

1. Preserve the public peace, prevent and detect crime, apprehend offenders, protect life and property and Alaska's fish and wildlife resources.
 - Improve public safety through continued community policing efforts aimed at improving communication and cooperation between communities and the Department.
 - Hold offenders responsible for their criminal actions through consistent and aggressive investigation of domestic violence and sexual assault, provision of expert major crimes investigators able to respond statewide, and participation in multi-agency task forces targeting bootlegging, drug dealing, and other organized criminal activities.
 - Deter fatal traffic accidents by a combination of speed enforcement, DWI enforcement, public education, and accident analysis.
 - Deter fish and game violations through increased investigations, educational activities and field contacts with resource users by Fish and Wildlife Troopers.
2. Provide statewide criminal justice training, Information, identification and forensic services.
 - Continue to automate and link criminal justice information systems to support Alaska's 4,500 criminal justice professionals who are conducting investigations or are making decisions on arrests, sentencing, release from custody, employment, licensing and other important public safety related matters.
 - Provide quality training for village public safety officers, municipal police officers, and State Troopers.
 - Support rapid identification and apprehension of violent offenders through continued crime laboratory participation in the national DNA registry, DNA analysis, and completion of Alaska Automated Fingerprint Identification System upgrades.
3. Protect life and property against fire and explosion.
 - Work with local fire prevention agencies and the media to educate the public on fire safety issues.
 - Work with the Alaska fire service to develop a statewide fire suppression initiative which includes clarifying responsibilities and identifying resources needed to save lives and property from fire and explosion.

Key Department Issues for FY2002 – 2003

TROOPER STRENGTH - While resources have remained relatively constant, public expectations of the Division of Alaska State Troopers (AST) continue to increase. AST staffing strength is less than half the 2.5 full-time officers per 1000 population average for all law enforcement agencies nationwide. To accomplish their assigned mission, Troopers have 244 commissioned officers in 32 posts across the state. Troopers provide some level of service to everyone statewide but also serve as the only police agency for more than 200,000 Alaskans.

HOMELAND SECURITY – The events of September 11, 2001 have increased demands on the Alaska State Troopers. In addition to providing police protection and response capabilities, Troopers have provided heightened security for crucial infrastructure within the state, such as the pipeline.

COURT SECURITY – There are insufficient Court Services Officers (CSOs) to provide adequate court security, move prisoners and serve court papers. The number of CSOs has not increased to keep up with the increased numbers of criminal and civil cases, judges and court facilities statewide.

BALANCING RESOURCE PROTECTION WITH PUBLIC SAFETY - Preparing and managing FWP Troopers for both the public's safety and resource protection will become more challenging particularly in light of recent terrorist acts and the potential for them to occur in Alaska. This potential creates a higher expectation and complexity of service that can, understandably, interrupt resource protection duties.

Preventative measures of intelligence gathering, threat recognition and a trained, well-equipped patrol component are critical to assuring Alaskan's safety. In a state this large and broadly mapped with potential targets, Commissioned Officers in FWP must be as trained and prepared for these responsibilities as State Troopers. With ever increasing frequency, Fish and Wildlife Protection Troopers are the sole State law enforcement representatives in many rural communities and regions.

REPLACEMENT EQUIPMENT NEEDS - Due to insufficient equipment funding over the last several years, critical FWP patrol needs have not been met and trooper effectiveness has been reduced. Essential off-road patrol vehicles are aged and badly in need of replacement. These and many small patrol vessels have been extended so long they are no longer a reliable means for patrols. These and other resources are absolutely critical to the varied missions of Fish and Wildlife Protection Troopers.

RESIDENTIAL FIRE LOSS – Fire injury and fatality rates in Alaska continue to be among the highest in the nation, with 78 % of fatalities and 70% of property loss occurring in residences. With no enforcement authority in single family homes, public education is the best tool to help reduce the loss of life and property.

ANTI-TERRORISM TRAINING – Since the events of 9/11/01, there has been an increased demand for training of first responders. The current schedule may not be adequate to meet demand, causing a shift in priorities for the Fire Service Training component.

RURAL FIRE TRAINING – Basic fire prevention or suppression training is lacking in many rural communities. Continued cooperation in projects such as the Alaska Village Initiatives is necessary to provide basic equipment and training in rural locations. Fire prevention programs that deal with the unique issues of small rural communities need to be delivered.

CRIMINAL JUSTICE INFORMATION SYSTEMS - Initiatives to upgrade and integrate agency information systems will continue. These improvements are required to provide state, local and federal law enforcement, criminal justice agencies and licensing authorities complete, timely and accurate information. These systems help identify criminals, assist in locating persons or property involved in a crime, provide the courts with criminal history information to guide sentencing decisions, and contain information used by licensing authorities to screen persons applying for positions which involve routine contact with children and protected adults.

COMPLIANCE WITH ADULT CRIMINAL FINGERPRINT LAW - Efforts to improve compliance with mandatory fingerprinting of adult criminals will continue. Since 1996, compliance has improved to 76%, but 100% compliance is needed to support criminal history records. DPS will continue to coordinate improvement efforts with the Department of Corrections and the Courts.

Major Department Accomplishments in 2001

DIVISION OF ALASKA STATE TROOPERS

Major Investigative Cases:

The Alaska State Troopers investigated thirteen homicides, eight in rural communities and five in more urban areas. All 13 homicides have been solved. These homicide investigations were in addition to over 83,000 other offenses investigated by Troopers in FY01.

Illegal Drug and Alcohol Enforcement:

Troopers lead coordinated efforts to enforce drug and alcohol laws. Interdiction efforts have helped stem the flow of alcohol to western Alaska. The Anchorage Airport Interdiction Team seized more than 80 pounds of cocaine.

Domestic Violence:

Domestic Violence investigation training has been expanded to include dispatchers and municipal police department "call takers". Troopers continued to sponsor Sexual Assault Response Team training to promote a multidisciplinary approach to sexual assault investigations.

Sex Offender Registration:

The Department's Sex Offender Registry now has over 4,200 convicted sex offenders in its database that is available to the public on an upgraded web site. Each month, city police departments, the Department of Corrections, and trooper detachments are supplied with an updated list of registered sex offenders and an exception listing of those who require registration or are out of compliance.

Drug Abuse Resistance Education (D.A.R.E.):

As the lead agency, Troopers provide D.A.R.E. training to all federal, state, city and borough police officers. Last fiscal year, 81 police officers received basic or specialty training. D.A.R.E. Alaska, Inc., a non-profit organization was established this year to coordinate the program statewide.

In-Service Training:

An in-service training schedule allowed 40 hours of continuing education for all Troopers in alternate years. Necessary certifications such as use of force and other professional training were presented to half of all 237 Troopers in various locations statewide.

Rural Enforcement Effort:

Oversight Troopers from VPSO Support and the Detachments BRU provided the following contacts and support for rural enforcement officers: 1,353 Village Public Safety Officer visits, 712 Village Police Officer visits, 1,013 investigative visits to villages, 727 overnight trips, and 799 hours of training.

Special Events:

All detachments conducted special patrols including construction zone patrols for the Department of Transportation and an extensive seatbelt enforcement program. Increased patrols were provided for special situations such as "raves" as well as for large-scale public events like state fairs.

DIVISION OF FISH & WILDLIFE PROTECTION

Commercial Fishing Enforcement:

The Bristol Bay Red Salmon Season continues to be the largest single enforcement program, even while fishing opportunities have declined during the last two years. Troopers patrolling the area in aircraft or vessels equipped with Global Positioning System equipment have found fewer violations resulting in fewer citations. Troopers investigated 196 incidents mostly for fishing during a closed period or in closed waters, then issued 140 citations and gave 21 warnings.

Major cases illustrate that resource criminals, if not detected, receive substantial financial benefits from their actions. One commercial crab vessel was cited for illegal operation of pot gear during the 2000 Tanner Crab season. Forfeiture of the value of the catch was \$218,479 and the Captain was fined \$15,000.

Another vessel was cited for illegal operation of pot gear during the 2000 Red King Crab Season. The forfeited catch was valued at \$16,550. The Captain of the vessel was fined \$15,000. This was the first case in the Bering Sea where FWP caught fisherman using a time-release device to keep buoys submerged during the illegal fishing.

Sport Fishing Enforcement:

Public effort or participation was considered in enforcement planning, and subsequently specific patrol emphasis was given to areas of high angler activity such as the Bristol Bay Watershed, Anchorage area, Mat-Su Valley, Kenai Peninsula, and the Yakutat area.

Continued monitoring at Ship Creek helped maintain an orderly fishery in the middle of downtown Anchorage with very few complaints about the lack of FWP Trooper presence. The Kenai Peninsula received increased enforcement emphasis due to the vast number and locations of sport fish and personal use fisheries that occur in a relatively short time period. Troopers from Palmer, Cantwell, and Fairbanks increased local enforcement, which was appreciated by many resource users.

Wildlife Investigation Bureau:

This small investigative unit focuses on commercial violations and direct assistance to other detachments. At the request of the Department of Fish and Game, a substantial effort was made to curtail sportfishing charter logbook violations. The bureau documented over 400 violations for delinquent or unsubmitted records.

Other cases involved illegal sale of animal parts, illegal helicopter use, hunting in closed areas or during a closed season, waste of big game and taking undersized game. In addition, the bureau investigated unlicensed guiding activity.

General Hunting Enforcement:

King Salmon FWP cited and convicted an out-of-state violator for wanton waste in western Alaska. He was sentenced to 7 days in jail, and forfeited the antlers of his catch and his rifle. The actor had a professional film crew documenting the hunt for later release.

Search & Rescue:

In many rural communities, the availability and capability of FWP Troopers in emergency situations is literally a matter of life or death. Three hunters were rescued by R44 helicopter near Dillingham during a storm that destroyed their airplane and tent. After his boat swamped in a lake, a lost villager was located by use of a Supercub. A recreational boater was rescued in a patrol skiff after the victim's boat capsized at a logjam on the Tanana River.

FWP responsiveness is also important during recovery operations. After a plane crash in the Brooks Range, a Trooper stationed in Coldfoot landed his Supercub on a ridge top to investigate the crash and recover the bodies of four victims.

Education Efforts:

FWP Troopers made 122 formal presentations, totaling over 330 hours, to schools, clubs, and organizations. These public information efforts improved resource law understanding among many community groups. Troopers also made 90 village visits in western Alaska to discuss resource law with village residents. This helped them to gain information regarding local problems and issues.

DIVISION OF FIRE PREVENTION

Deputy Fire Marshals inspected 1,144 buildings, completed 846 plan reviews and provided fire prevention information to 13,419 Alaskans.

Deputies also investigated 29 serious fires; many involved fatalities.

For the 4th consecutive year, Fire Service Training received a federal grant and provided anti-terrorism training to first responders in various geographic areas of the state. This has provided many local fire departments with basic awareness level training for these types of events.

Completed fire and life safety inspections of 100% of TAPS facilities, including the Valdez Marine Terminal. This is the first complete inspection conducted in several years.

DIVISION OF ADMINISTRATIVE SERVICES

To maintain Alaska's law enforcement access to criminal justice information from other jurisdictions, Information Systems staff completed analysis, design and programming to meet the National Crime Information Center's deadline to connect the Alaska Public Safety Information Network (APSIN) to the FBI's upgraded NCIC 2000 System.

Automated processing was implemented in APSIN to flag persons required by law to provide a DNA sample to facilitate follow-up action by law enforcement or correctional staff. APSIN now provides automatic notices to the Division of Family and Youth Services about warrants, arrests and other criminal history changes for foster care licensees to help prevent harm to children under their care. The public is provided more prompt notices about sex offenders because law enforcement agencies can now update APSIN as soon as an offender registers.

To help ensure that each criminal record entry is based upon a positive identification, submissions of arrest fingerprints required by law have continued to increase by a cumulative total to 76% since 1996.

ALASKA POLICE STANDARDS COUNCIL

The Council funded basic recruit training for 49 recruits at the Alaska Law Enforcement Training Academy in Sitka and for 11 municipal jail officers. APSC also provided funding for in-service training for 876 officers. For the year, APSC funded approximately 60,000 hours of basic and advanced officer training.

VIOLENT CRIMES COMPENSATION BOARD

The Board awarded 339 claims that paid \$972,600 to eligible victims of violent crimes such as assault, homicide, sexual abuse, child abuse and drunken driving.

COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

The Council provided funding to 21 domestic violence and sexual assault agencies statewide. In turn, these agencies provided comprehensive services to victims including over 50,000 nights of safety in shelters and safe homes, 24-hour crisis lines that handled over 10,000 calls, and counseling services to over 30,000 individuals and groups.

The Council recognizes the critical need for continued prevention education activities. During the last year, we initiated sexual assault prevention activities aimed at youth, aged 11 to 19 years old, including peer group counseling programs, youth-generated community education programs and youth retreats to learn about sexual assault. A sexual assault prevention video for teens was developed to use in school presentations and for victim program libraries for their education outreach efforts. We created and aired nine domestic violence and sexual assault radio public service announcements on 33 radio stations throughout Alaska. In addition we developed and implemented two public services announcements running statewide during April for Sexual Assault Awareness Month.

Governor's Key Department-wide Performance Measures for FY2003

Measure:

Hunter contacts made by the division.
Sec 117 Ch 90 SLA 2001(HB 250)

Alaska's Target & Progress:

First Quarter FY2002: 7,562 hunter contacts were made by FWP.

First Quarter FY2001: 7,880 hunter contacts were made by FWP. For the full Fiscal Year, 16,772 hunter contacts were made.

Benchmark Comparisons:

There is no comparative data from other jurisdictions.

Background and Strategies:

The Division of Fish and Wildlife Protection protects Alaska's wildlife resources by deterring violations or criminal activity through a combination of uniformed patrols, investigations and educational efforts. There are many difficulties associated with resource law enforcement and the Division routinely adjusts to address these challenges in the most productive manner.

Troopers devoted to wildlife law enforcement cannot provide the level of visibility in all fisheries and hunting areas to assure that resource users comply with Fish and Game regulations. Resource user contacts is one way to track basic deterrence which depends on a clear enforcement presence.

Carefully structured regional enforcement programs heighten presence by uniformed patrols in an area one season but target another area the next. Undercover operations might be selected as an enforcement strategy in one problem

area, while education might be selected to focus on another area where particularly complex regulations have recently changed.

Measure:

The number of fire prevention educational contacts made by the division.
Sec 118 Ch 90 SLA 2001(HB 250)

Alaska's Target & Progress:

Make 15,000 contacts for fire prevention education.

First Quarter FY2002: 21,337 contacts were made. 142% of goal achieved.

First Quarter FY2001: 5,418 contacts made.

Total FY2001 Results: There were 13,419 educational contacts. This was 89.46% of our goal.

Benchmark Comparisons:

Data from other states or departments are unavailable at this time.

Background and Strategies:

We have exceeded our goal, as we are able to field a full staff to conduct inspections and participate in a greater number of public forums to educate the public.

Measure:

Homicides and the percent solved per year.
Sec 119 Ch 90 SLA 2001(HB 250)

Alaska's Target & Progress:

Our target is to solve 100% of homicide cases.

Within Alaska State Trooper primary jurisdiction:

CY2000 - 9 homicides; 100% solve rate

CY1999 - 25 homicides; 96% solve rate (or 24 cases)

The Division of Alaska State Troopers target for calendar year 2001 is to maintain the rate of homicides solved at 100%.

Benchmark Comparisons:

Calendar year 1999 is the benchmark year for the number of homicides and the percent solved per year. The national solve rate:

AST solve rate:

2000	63%	100%
1999	69%	96%

Background and Strategies:

As directed by the Finance subcommittee, the Division of Alaska State Troopers will be measuring the number of homicides by calendar year within Alaska State Trooper primary jurisdiction and calculating the solve rate. Alaska State Trooper homicide solve rate will be compared to the national average solve rate as provided by the U.S. Department of Justice, Federal Bureau of Investigation. Through the Uniform Crime Report (U.C.R.) all States report their data to the Department of Justice.

Measure:

Rapes and the percent solved per year.
 Sec 119 Ch 90 SLA 2001(HB 250)

Alaska's Target & Progress:

Our target is to meet or exceed the national solve rate.

Within Alaska State Trooper primary jurisdiction:

CY2000 - 146 rapes occurred with a 53% solve rate (or 78 cases)

CY1999 - 156 rapes occurred with a 54% solve rate (or 85 cases)

Benchmark Comparisons:

Calendar year 1999 is the benchmark year for the number of rapes and the percent solved per year. The national solve rate:

AST solve rate:

2000	46.9%	53%
1999	49%	54%

Background and Strategies:

As directed by the Finance subcommittee, the Division of Alaska State Troopers will be measuring the number of rapes by calendar year within Alaska State Trooper primary jurisdiction and calculating the solve rate. Alaska State Trooper rape solve rate will be compared to the national average solve rate as provided by the U.S. Department of Justice, Federal Bureau of Investigation. Through the Uniform Crime Report (U.C.R.) all States report their data to the Department of Justice. **Rape** is defined as carnal knowledge of a female forcibly and against her will. Attempts to commit rape by force or threat of force are also included.

Department Budget Summary by BRU

All dollars in thousands

	General Funds	FY2001 Federal Funds	Actuals Other Funds	Total Funds	General Funds	FY2002 Federal Funds	Authorized Other Funds	Total Funds	General Funds	FY2003 Federal Funds	Governor Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Fish and Wildlife Protection	15,321.7	0.0	1,584.6	16,906.3	15,700.2	0.0	1,291.2	16,991.4	16,238.1	0.0	1,811.3	18,049.4
Dalton Highway Protection	91.1	0.0	0.3	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fire Prevention	1,302.6	95.0	1,026.6	2,424.2	1,611.1	160.0	1,302.3	3,073.4	2,153.6	160.0	1,465.2	3,778.8
AK Fire Standards Council	0.0	0.0	0.0	0.0	0.0	0.0	221.5	221.5	0.0	0.0	223.5	223.5
Alaska State Troopers	8,076.8	3,309.9	761.7	12,148.4	8,136.4	5,725.6	1,097.4	14,959.4	9,487.1	5,884.5	1,030.6	16,402.2
Alaska State Trooper Detachment	33,234.9	10.5	821.5	34,066.9	33,644.5	30.0	539.2	34,213.7	35,746.1	30.0	634.5	36,410.6
Village Public Safety Officers	7,515.2	0.0	104.3	7,619.5	8,539.0	0.0	196.1	8,735.1	8,887.6	0.0	0.0	8,887.6
AK Police Standards Council	0.0	0.0	847.6	847.6	0.0	0.0	959.8	959.8	0.0	0.0	967.0	967.0
Violent Crimes Comp Board	0.0	61.0	1,112.0	1,173.0	0.0	408.4	1,170.7	1,579.1	0.0	408.6	1,175.7	1,584.3
Domestic Viol/Sexual Assault	1,232.7	2,908.1	5,131.4	9,272.2	558.9	3,486.2	5,665.9	9,711.0	567.2	3,488.6	5,669.4	9,725.2
Batterer's Intervention Program	119.4	0.0	200.0	319.4	120.0	0.0	200.0	320.0	120.0	0.0	200.0	320.0
Statewide Support	5,685.0	367.2	2,515.8	8,568.0	5,723.4	1,128.9	2,953.3	9,805.6	5,826.7	1,131.4	3,324.1	10,282.2
Laboratory Services	2,108.2	11.6	167.2	2,287.0	2,375.0	80.7	51.6	2,507.3	2,429.0	80.7	61.2	2,570.9
Facility Maintenance	0.0	0.0	608.8	608.8	0.0	0.0	608.8	608.8	0.0	0.0	608.8	608.8
DPS State	88.7	0.0	0.0	88.7	113.0	0.0	0.0	113.0	122.2	0.0	0.0	122.2

	FY2001 Actuals				FY2002 Authorized				FY2003 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Facilities Rent												
Victims for Justice	246.0	0.0	0.0	246.0	246.0	0.0	0.0	246.0	246.0	0.0	0.0	246.0
Totals	75,022.3	6,763.3	14,881.8	96,667.4	76,767.5	11,019.8	16,257.8	104,045.1	81,823.6	11,183.8	17,171.3	110,178.7

Funding Source Summary

All dollars in thousands

Funding Sources	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
1002 Federal Receipts	6,763.3	11,019.8	11,183.8
1003 General Fund Match	454.8	458.6	469.5
1004 General Fund Receipts	74,330.9	76,062.4	81,163.0
1005 General Fund/Program Receipts	236.6	246.5	191.1
1007 Inter-Agency Receipts	5,505.1	6,203.2	6,373.3
1050 Permanent Fund Dividend Fund	4,816.8	5,375.5	5,380.5
1053 Investment Loss Trust Fund	332.4	50.0	
1055 Inter-agency/Oil & Hazardous Waste	45.7	49.0	49.0
1061 Capital Improvement Project Receipts	258.8		352.4
1108 Statutory Designated Program Receipts	650.2	754.2	825.0
1134 Fish & Game Duplicated Expenditures	998.2	998.3	1,007.2
1152 AK Fire Standards Council Receipts		221.5	223.5
1156 Receipt Supported Services	2,274.6	2,606.1	2,960.4
Totals	96,667.4	104,045.1	110,178.7

Position Summary

Funding Sources	FY2002 Authorized	FY2003 Governor
Permanent Full Time	742	759
Permanent Part Time	20	20
Non Permanent	1	1
Totals	763	780

FY2003 Capital Budget Request

Project Title	General Funds	Federal Funds	Other Funds	Total Funds
Aircraft and Vessel Repair and Maintenance	1,872,200	0	0	1,872,200
Helicopter Replacement	750,000	0	0	750,000
Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems	89,000	0	0	89,000
Fish and Wildlife Statewide Law Enforcement Equipment Replacement	300,000	0	0	300,000
Trooper Law Enforcement Equipment	400,000	0	0	400,000
Public Safety Academy Shooting Range Completion	191,000	0	60,000	251,000
Crime Lab Improvement	65,900	0	0	65,900
Fish and Wildlife Enforcement Replacement Vessels	2,340,000	0	0	2,340,000
Secure, Store and Maintain Seized Vessels	90,000	0	0	90,000
Council on Domestic Violence and Sexual Assault Shelter Grants	500,000	0	0	500,000
Rural Law Enforcement Support	0	600,000	0	600,000
Marine Fisheries Patrol Improvements	0	1,001,450	0	1,001,450
Illegal Drug and Alcohol Use Initiative	0	2,000,000	0	2,000,000
Department Total	6,598,100	3,601,450	60,000	10,259,550

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Overview of Departmental Budget Changes

Fire Prevention: \$500.0 GF and three positions under Oil Safety and Development Initiative for fire and life safety inspections of all oil and gas production facilities throughout the state.

Fire Prevention: \$149.5 Interagency Funds for Gas Pipeline Activities.

Alaska State Troopers/Detachments: \$825.0 GF for five Troopers to promptly investigate cases involving sexual assault of minors, serious physical assaults of minors, and criminal exploitation.

Alaska State Troopers/Search & Rescue: \$750.0 GF for avalanche warning system, equipment, and public education.

Alaska State Troopers/Director's Office: \$85.0 GF for federal grant compliance position and costs.

Alaska State Troopers/Special Projects: \$110.0 Fed. for Statewide Drug Abuse Resistance Education (DARE) coordinator's office.

Annualized cost of programs begun during FY2002: \$287.0 GF (\$194.8 Regional Public Safety Officers and \$92.2 SE Communications Upgrade operating cost).

Statewide Support/Alaska Criminal Records & ID: \$300.0 Receipt Supported Services to process an increased number of criminal history records checks for foster parents, day care providers, teachers, and others who work in positions of authority over children.

Increased fuel and State Equipment Fleet rate increase costs: \$537.3 GF (\$328.6 fuel, \$208.7 SEF rate)

Increased facilities, utilities, and other costs: \$291.0 GF (\$105.0 Rural Trooper Housing, \$70.0 prisoner transportation, \$40.0 emergency guard, \$30.0 victim exams, \$20.0 Academy facilities expenses, \$15.0 video arraignment maintenance, and \$11.0 rent)

Summary of Department Budget Changes by BRU

From FY2002 Authorized to FY2003 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	76,767.5	11,019.8	16,257.8	104,045.1
Adjustments which will continue current level of service:				
-Fish and Wildlife Protection	383.3	0.0	10.1	393.4
-Fire Prevention	42.5	0.0	13.4	55.9
-AK Fire Standards Council	0.0	0.0	2.0	2.0
-Alaska State Troopers	216.4	48.9	-136.8	128.5
-Alaska State Trooper Detachment	848.5	0.0	95.3	943.8
-Village Public Safety Officers	147.7	0.0	-101.1	46.6
-AK Police Standards Council	0.0	0.0	7.2	7.2
-Violent Crimes Comp Board	0.0	0.2	5.0	5.2
-Domestic Viol/Sexual Assault	8.3	2.4	3.5	14.2
-Statewide Support	81.9	2.5	75.5	159.9
-Laboratory Services	54.0	0.0	0.0	54.0
-DPS State Facilities Rent	8.7	0.0	0.0	8.7
Proposed budget decreases:				
-Village Public Safety Officers	0.0	0.0	-95.0	-95.0
-Statewide Support	0.0	0.0	-40.0	-40.0
Proposed budget increases:				
-Fish and Wildlife Protection	154.6	0.0	510.0	664.6
-Fire Prevention	500.0	0.0	149.5	649.5
-Alaska State Troopers	1,134.3	110.0	70.0	1,314.3
-Alaska State Trooper Detachment	1,253.1	0.0	0.0	1,253.1
-Village Public Safety Officers	200.9	0.0	0.0	200.9
-Statewide Support	21.4	0.0	335.3	356.7
-Laboratory Services	0.0	0.0	9.6	9.6
-DPS State Facilities Rent	0.5	0.0	0.0	0.5
FY2003 Governor	81,823.6	11,183.8	17,171.3	110,178.7